



Project/Activity	Project Category	Project Name	Project Period	Project Status	PROJECT SCHEDULE										ACTUAL		FINANCIALS																													
					2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		Actual Expenditure (Rs. Lakhs)	Working Budget	2015-16														TOTAL													
					Start	End	Start	End	Start	End	Start	End	Start	End	Start	End			Start	End	Start	End	Start	End	Start	End	Start	End	Start	End	Start	End														
Detailed financial data for various projects and activities, including columns for start/end dates, actual expenditure, working budget, and financials for each year from 2015-16 to 2020-21, plus total start/end and start/end columns.																																														

Union Territory Government Department  
 Department: Education  
 Budgetary Control No.: 1000/1000  
 Financial Year: 2015-16  
 Page No.: 1000/1000